

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	1,627,188 Q
Annual Unlinked Trips	520,883
Average Weekday Unlinked Trips	1,787
Average Saturday Unlinked Trips	761
Average Sunday Unlinked Trips	521

Service Supplied

Annual Vehicle Revenue Miles	545,840
Annual Vehicle Revenue Hours	49,716
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$293,046

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$293,046
Local Funds	(64%)	1,763,747
State Funds	(0%)	0
Federal Assistance	(25%)	678,527
Other Funds	(1%)	29,714
Total Operating Funds Expended		\$2,765,034

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

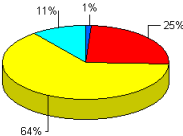
Salary, Wages and Benefits	\$77,358
Materials and Supplies	425,638
Purchased Transportation	1,843,906
Other Operating Expenses	418,132
Total Operating Expenses	\$2,765,034

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,483,976	\$180,829	\$0	1,408,248 Q	286,760	433,307	23,510	0.0	9	4.3	9	1.00	0%
Demand Response	\$1,281,058	\$116,600	\$0	218,940	259,080	87,576	26,206	N/A	16	5.6	16	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.17
Demand Response	\$4.94

Operating Expense
per Vehicle Revenue Hour

Bus	\$63.12
Demand Response	\$48.88

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.05 Q
Demand Response	\$5.85

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.42
Demand Response	\$14.63

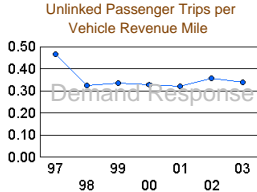
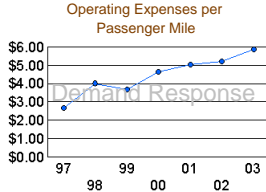
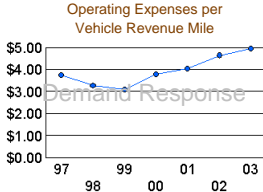
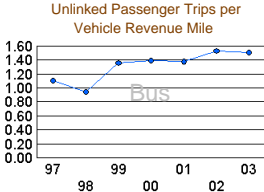
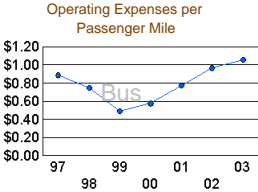
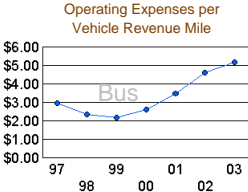
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.51
Demand Response	0.34

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	18.43
Demand Response	3.34



1 Excludes data for purchased transportation reported separately